

Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------|------------------|---|-----------------|-----------------------------|------------------|---|
| Meadows area | TRO | Prioritised 16 October 2015 | £55,000 | | | Further contribution to phased implementation of parking restrictions in identified locations across the ward as part of a £75k scheme - lead service: Traffic & Safety |
| Meadows | TRO | Approved September 2015 | £10,000 | | | Traffic regulation order for phased implementation of parking restrictions in identified locations across the ward - lead service: Traffic & Safety |
| Robin Hood Way | area improvement | Approved September 2015 | £2,453 | | | Make good steps and pedestrian barriers to the side of Robin Hood Way adjacent to tram line - lead service: Highways Maintenance |

Total LTP schemes*

£67,453

Bridge Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------|-------------|---|-----------------|-----------------------------|------------------|---|
| Bridge Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open Spaces |

Total Public Realm schemes**

£5,000

Bridge Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|----------|------|--------|--------|---------|

| | | | | |
|---|--|---|-----------------|--|
| Total Decommited*** | | | £0 | |
| 2015-2016 LTP allocation | | | £66,000 | |
| LTP carried forward from 2013-2015 | | | £4,725 | |
| 2015 - 2016 Public Realm allocation | | | £39,450 | |
| Public Realm carried forward from 2013-2015 | | | £15,012 | |
| Total Available 2015 - 2016 ACF | | | £125,187 | |
| *Less LTP schemes | | - | £67,453 | |
| **Less Public Realm schemes | | - | £5,000 | |
| ***Decommited funds | | + | £0 | |
| Remaining available balance | | | £52,734 | |
| LTP element remaining | | | £3,272 | |
| Public Realm element remaining | | | £49,462 | |

Clifton North Area Capital 2015 - 2016 Programme

Clifton North LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------------|----------------|--|----------|----------------------|-----------|---|
| Grove estate | footpaths | Approved September 2015 | £29,050 | | | Surface treatment of identified footpaths on the Grove estate (LTP contribution) - lead service: Highways Maintenance |
| Fairham Brook paths | footpaths | Approved September 2015 | £3,500 | | | Continuation of repairs the surface of the path running along Fairham Brook - lead service: Traffic & Safety |
| Clifton parking restrictions | parking scheme | Approved September 2015 | £13,000 | | | Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton South - Lead service: Traffic & Safety |
| Wilford Lane | survey | Approved September 2015 | £1,150 | | | Investigation to establish if a right turn filter can be provided - lead service: Traffic & Safety |
| School signing | signage | Approved September 2015 | £2,300 | | | Replacement of school signs at identified locations across the ward - lead service: Traffic & Safety |

Total LTP schemes*

£49,000

Clifton North Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------------|------------------|--|----------|----------------------|-----------|--|
| Farnborough Road School | road safety | Prioritised 16 October 2015 | £10,000 | | | Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton South - lead service: Traffic & Safety |
| Clifton Parking Restrictions | parking scheme | Prioritised 13 October 2015 | £2,200 | | | Additional funding for parking restriction scheme to cover temporary TRO - lead service: Traffic & Safety |
| Grove estate | footpaths | Approved September 2015 | £5,045 | | | Surface treatment of identified footpaths on the Grove estate (PR contribution) - lead service: Highways Maintenance |
| Clifton North Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |
| Wilford Village Green | green protection | Approved June 2015 | £1,987 | - | yes | Installation of retaining strip to protect the edge of the village green and make good damage caused by parking - lead service: Highways Maintenance |

Total Public Realm schemes**

£24,232

Clifton North Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|------------------------|------|--------|--------|---------|
| Previously decommitted | | | £3,000 | |

| | |
|---|----------------|
| Total Decommited*** | £3,000 |
| 2015-2016 LTP allocation | £49,000 |
| LTP carried forward from 2013-2015 | £0 |
| 2015 - 2016 Public Realm allocation | £29,250 |
| Public Realm carried forward from 2013-2015 | £0 |
| Total Available 2015 - 2016 ACF | £78,250 |
| *Less LTP schemes | - £49,000 |
| **Less Public Realm schemes | - £24,232 |
| ***Decommited funds | + £3,000 |
| Remaining available balance | £8,018 |
| LTP element remaining | £0 |
| Public Realm element remaining | £8,018 |

Clifton South Area Capital 2015 - 2016 Programme

Clifton South LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------------|----------------|--|----------|----------------------|-----------|--|
| Farnborough Road School | road safety | Prioritised 16 October 2015 | £10,000 | | | Introduction of road safety measures outside Farnborough Road School - joint scheme with Clifton South - lead service: Traffic & Safety |
| Summerwood Lane | footpath | Prioritised 7 October 2015 | £25,587 | | | Resurface footpath on Summerwood Lane (odd numbers side) from Thistledown Road to Conifer Crescent link footpath - lead service: Highway Maintenance |
| Clifton parking restrictions | parking scheme | Approved September 2015 | £8,000 | | | Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton North - Lead service: Traffic & Safety |
| Clifton Schools 2 | road safety | Approved September 2015 | £1,750 | | | Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety |
| Clifton Schools | bollards | Approved June 2015 | £10,000 | tbc | | Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools - lead service: Traffic & Safety |

Total LTP schemes*

£55,337

Clifton South Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------------------|------------------|--|----------|----------------------|-----------|--|
| Clifton Village Green | fencing | Prioritised 16 October 2015 | £6,500 | | | Contribution towards installation of fencing around Clifton Village Green to prevent illegal vehicle access, subject to consultation - lead service: TBC |
| Clifton South street furniture | area improvement | Approved September 2015 | £2,000 | | | Installation of signage and litter bins in identified areas across the ward - lead service: Traffic & Safety |
| Thistledown Road | fencing | Approved September 2015 | £4,122 | | | Installation of fencing around green area on Thistledown Road as joint scheme with NCH - lead service: NCH |
| Clifton South Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |

Total Public Realm schemes**

£17,622

Clifton South Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|----------|------|--------|--------|---------|

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|---|--|--|-----------------|--|
| Total Decommited*** | | | £0 | |
| 2015-2016 LTP allocation | | | £57,000 | |
| LTP carried forward from 2013-2015 | | | £0 | |
| 2015 - 2016 Public Realm allocation | | | £34,250 | |
| Public Realm carried forward from 2013-2015 | | | £20,075 | |
| Total Available 2015 - 2016 ACF | | | £111,325 | |
| *Less LTP schemes | | | - £55,337 | |
| **Less Public Realm schemes | | | - £17,622 | |
| ***Decommited funds | | | + £0 | |
| Remaining available balance | | | £38,366 | |
| LTP element remaining | | | £1,663 | |
| Public Realm element remaining | | | £36,703 | |